

HSC Charitable and Scholarship Treasurer  
2012-2013 Proposed Budget

2012-2013 Proposed

Income 2011-2012 used for 2012-2013 Budget

Thrift Shop	10,000.00
Dividends	50.00
Charity Auction Income	14,100.00
Golf Tournament	2,000.00

TOTAL INCOME 26,150.00

EXPENSES 2012-2013

*Operating Expenses*

<b>Auction</b>	<b>2,500.00</b>	<b>increase by \$300</b>
Thrift Shop	2,000.00	
General Insurance	1,100.00	
<b>Helping Hands</b>	<b>250.00</b>	<b>decrease by \$250</b>
<b>Volunteer Coordinator</b>	<b>100.00</b>	<b>decrease by \$150</b>
<b>Golf Tournament</b>	<b>500.00</b>	<b>increase by \$200</b>
Audit Expense	200.00	
Post Office Box	100.00	
<b>Administrative Charitable Expenses</b>	<b>250.00</b>	<b>increase by \$150</b>
Total Operating Expenses	<u>7,000.00</u>	

*Scholarship Expenses*

Administrative	150.00	
<b>Recognition Luncheon</b>	<b>200.00</b>	<b>decrease by \$200</b>
<b>Scholarships</b>	<b>10,000.00</b>	<b>increase by \$2000</b>
transfer to savings	<u>2,000.00</u>	
Total Scholarship Expenses	<u>12,350.00</u>	

*Charity Expenses*

<b>Hurlburt Contributions</b>	<b>3,400.00</b>	<b>increase by \$400</b>
<b>Off-Base Contributions</b>	<b>3,400.00</b>	<b>increase by \$400</b>
Total Charity Expenses	<u>6,800.00</u>	

TOTAL EXPENSES 26,150.00

**\*\*items in bold indicate changes from 2011-2012 approved budget**

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**INCOME 2012-2013**

**Projected Income in 2012-2013 to be used for 2013-2014**

Thrift Shop	10,000.00
Dividends	50.00
Charity Auction Income (Spring 2013)	12,000.00
Golf Tournament (Fall 2012)	2,000.00
	<u>24,050.00</u>

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**Please direct questions and comments to Charitable and Scholarship Treasurer - [hsc.candstreas@gmail.com](mailto:hsc.candstreas@gmail.com)**